

Fiscal Year 2022-2023 Town of Pinetops Budget Ordinance

WHEREAS, the Town Finance Officer prepared and presented a proposed Fiscal Year 2022-2023 Town of Pinetops budget at the June 7, 2022 Board of Commissioners meeting, and

WHEREAS, the Town properly advertised and held a public hearing on the proposed budget on June 28, 2022 at 6:00 p.m. in the Board of Commissioners meeting room, and

WHEREAS, the proposed budget has been available for public inspection in Town Hall for all citizens to review.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF PINETOPS THAT:

1. That for the purpose of financing the Town of Pinetops, North Carolina for the Fiscal Year 2022-2023 that the following appropriations of expenses are hereby made:

GENERAL FUND

<u>DEPARTMENTS</u>	<u>DEPARTMENT TOTALS</u>
Administration	189,919
Governing Body	64,756
Utilities	5,800
Fire	49,850
Police	776,607
Streets	131,238
Sanitation	185,494
Debt Payments	29,307
<b>TOTAL GENERAL FUND</b>	<b>1,432,971</b>

ELECTRIC FUND

Electric Expenses	2,740,146
Debt Payments	18,854
<b>TOTAL ELECTRIC FUND</b>	<b>2,759,000</b>

<b>WATER &amp; SEWER FUND</b>	
Water Expenses	291,973
Sewer Expenses	346,411
Storm Water Management Costs	14,000
Debt Payments	104,866
<b>TOTAL WATER &amp; SEWER FUND</b>	<b>757,250</b>

**POWELL BILL FUND ALLOCATION** **38,000**

**TOTAL ALL FUNDS EXPENDITURES** **4,987,221**

2. For the purpose of raising revenue to defray expenses for the above services the Board of Commissioners hereby levies a tax of forty-six cents (\$0.46) on each one hundred dollars (\$100.00) of the assessed valuation of real and personal property within the corporate limits of the Town of Pinetops. These taxes hereby levied shall be due and collectible on September 1, 2022. The following revenues are hereby appropriated:

<b>GENERAL FUND</b>	<b>REVENUES</b>
Property Taxes	237,500
Local Option Sales Tax	325,500
State-Shared Disbursements	19,200
Sales Tax Refund	18,500
Garbage & Recycling	144,000
Other General Revenue	47,335
Transfer from Electric	00
Appropriated Fund Balance	247,345
ARP/CSLFRF General Revenue	393,591
<b>TOTAL GENERAL FUND</b>	<b>1,432,971</b>

<b>ELECTRIC FUND</b>	
Electricity Sales	2,625,000
Electric Sales Tax	110,000
Electric Utility Franchise Tax	9,000
Other Electric Revenue	15,000
<b>TOTAL ELECTRIC FUND</b>	<b>2,759,000</b>

<b>WATER &amp; SEWER FUND</b>	
Water & Sewer Sales	743,000
Storm Water Fees	14,000
Other Water & Sewer Revenue	250
<b>TOTAL WATER &amp; SEWER FUND</b>	<b>757,250</b>

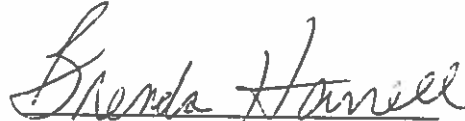
POWELL BILLS FUND ALLOCATION  
TOTAL ALL FUNDS REVENUE

38,000  
4,987,221

3. The Finance Officer is hereby authorized to make transfers of appropriated funds between items listed above. Allocations between funds must be reported to the Board of Commissioners.
4. Adopted this the 28th day of June, 2022.

ATTEST:

  
\_\_\_\_\_  
Tammy Keesler, Finance Officer

  
\_\_\_\_\_  
Brenda Harrell, Mayor

Date: 6-28-22

## FEE SCHEDULE

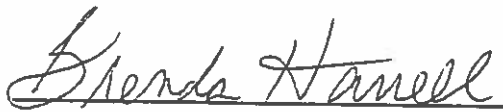
Effective 07/01/2022

NOTARY FEES	\$5.00
FINGERPRINTING	\$25.00
VEHICLE UNLOCK/POLICE	\$25.00
POLICE REPORTS	\$5.00
GARBAGE	\$15.00
RECYCLING	\$6.00
LATE FEE	\$10.00
RECONNECT FEE	\$35.00
ZONING PERMIT	\$25.00
RETURN CHECK FEE	\$35.00 G.S. 25-3-506
CEMETERY PLOTS	\$700.00 RESIDENTIAL \$900.00 NON-RESIDENTIAL
SECURITY LIGHT	\$150.00
SECURITY LIGHT WITH POLE	\$250.00
DAMAGE TO TOP METER SENSOR	\$50.00 1 <sup>ST</sup> DAMAGE NO CHARGE
DAMAGE TO BOTTOM METER	\$250.00 1 <sup>ST</sup> DAMAGE NO CHARGE
COMM. BLDG. RENTAL DEPOSIT	\$175.00 REFUND \$50.00
FAX	\$1.00 PER PAGE
XEROX COPIES	\$ 0.25 PER PAGE

Adopted this the 28<sup>th</sup> day of June, 2022

ATTEST:

  
\_\_\_\_\_  
Tammy Keesler, Finance Officer

  
\_\_\_\_\_  
Brenda Harrell, Mayor  
Date: 6-28-22